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Statistical Journal



JULY 1, 1989 — DECEMBER 31, 1989

North Carolina
Department of Human Resources
Division of Social Services
Division of Medical Assistance
Division of Facility Services, Day Care Section

Introduction

The Statistical Journal is published twice a year and covers the first six months of each State Fiscal Year and the entire State Fiscal Year in successive issues. The purpose of the Journal is to provide standard comparative data on the major social service and public assistance programs administered by each county department of social services. The data presented in the Statistical Journal along with selected background data for each county are available in machine-readable form on request. These and related requests along with questions and comments should be directed to:

Planning and Information Section
N. C. Division of Social Services
325 North Salisbury Street
Raleigh, North Carolina 27611

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Notes on Data

Several general points should be kept in mind about data included in the following tables. In particular, caution should be exercised in use of data on FTE workers and average monthly administrative costs. Data on workers shown in the tables covering the AFDC, Medicaid, Food Stamps, State/County Special Assistance for Adults, and Low Income Energy Assistance programs only reflect time spent by direct eligibility workers on case administration. In large programs like AFDC, Food Stamps, and Medicaid, month-to-month workloads are fairly constant in most counties. Even in these programs, however, counties may differ from one another in the amount of work that an average case requires or in the rate of caseload turnover, within a given program. In a program like State/County Special Assistance where caseload turnover is uniformly low, where little time is required for an average case compared to the other public assistance programs, and especially in small counties, time reported in several consecutive months often isn't representative of time spent on a county's caseload over a longer period. One important and practical consequence of this is the risk involved in computing average cases or recipients per FTE worker. Although caseload and the case administration workload are related, they are not the same thing. When little or no casework occurs, little or no FTE worker time will show up in the following tables.

A similar caution applies to administrative cost data since it too is a function of time spent on case administration. (Administrative costs in this report include but are not limited to eligibility worker costs. They also include support, supervision, and general administration costs charged to a program.) Care should be used in combining administrative cost and other data to make county comparisons. In addition to differences in county caseload turnover rates and rates of change in recipient situation, there are differences in the way county departments are organized, especially different size county departments.

In tables involving non-financial services and other unduplicated client data, (Table 7., reports of child abuse and neglect and Protective Services for Children; Table 8., Adoption Services; Table 9., Children in County Department Custody; Table 11., Foster Care Services for Adults, In-Home Services, and Protective Services for Adults) statewide totals will not agree with unduplicated statewide figures in other reports where county-by-county totals don't appear. The reason is that during a period of time some clients will receive a particular service in more than one county. When the specific county in which services are received is taken into account, a client is counted once for each service received in each county to get unduplicated client/service totals county-by-county. In unduplicated statewide totals when county-of-service is not taken into account, a client is counted only once for each service received irrespective of the number of different counties in which the service may have been received. Thus, statewide unduplicated totals for such services in this report will always be higher than they are in reports where unduplicated totals are not reported.

Considerations involving particular tables not otherwise covered in table footnotes are described below.

Table 1. AFDC

"Average Monthly # of Payments" refers to the average monthly check count for the period covered by this edition of the Statistical Journal. The number of payments in a month differs from the number of authorized cases because eligible cases can, under certain circumstances, have more than one payment written for them in a given month.

Table 2. Medicaid

"Average Monthly Eligibles" is the number of persons eligible to receive services with Medicaid reimbursement. Such persons have not necessarily received medical services. "Average Monthly Cases" are the household groups that eligible persons live in.

Table 3. Food Stamps

The term "public assistance" as used in the Food Stamp program not only covers the AFDC program but also includes SSI recipients.

Table 4. State/County Special Assistance for Adults

Payments and average payment amounts are for rest home recipients. As in the AFDC program, more than one payment may be written for some eligible recipients in a given month. FTE worker and administrative cost data also include costs associated with "Certain Disabled" cases in counties that use this option.

Table 5. Low Income Energy Assistance

Several counties contracted eligibility determination activities in the FY 1989-90 program. When contracted personnel are housed outside of county department facilities, their time isn't included in county reimbursement reports and, thus, doesn't appear in Table 5.

Table 6. Child Support Enforcement

FTE workers in these tables include direct worker time plus supervisory and support time.

- Tables 8. Children's Services, Adoption Services and Subsidy
and 9. and Children's Services, Child Placement and Custody

As in the AFDC and State/County Special Assistance programs, the numbers of payments in these tables may exceed the actual number of subsidy recipients. This reflects the fact that there are situations in which recipients can be issued more than one payment during a month.

- Table 10. Day Care Services for Children

In counties that are footnoted in this table, average monthly cost per child cannot be computed because some part of the county program is financed on a "total cost" basis. There are also a number of counties that use state contracts rather than day care arrangements made by the county department of social services to provide day care services. "Average monthly number of children," "average cost per child" and "percent receiving day care for employment or training purposes" data are not shown for these counties.

- Table 12. AFDC Employment Program

"Registrants Entering Employment" are persons for whom Welfare savings have been reported as a result of terminations, reductions, denials, and withdrawals of AFDC due to employment. "Program Participants" are persons involved in the various program activities in CWEP. "Direct Program and Staff Costs include costs for purchased services."

TABLE : AID TO FAMILIES WITH DEPENDENT CHILDREN

				AVERAGE	AVERAGE
				MONTHLY	MONTHLY
				ADMINI-	STRATIVE
	AVERAGE	AVERAGE	PAYMENT AMOUNT	FTE DIRECT	COSTS
	MONTHLY #	MONTHLY	(INCLUDING	WORKERS	(ALL COSTS)
COUNTIES	OF PAYMENTS	RECIPIENTS	SUPPLEMENTALS)	(JUL-DEC)	
Alabance	661	1,638	244.25	7.15	25,320
Alexander	78	195	241.10	0.95	2,946
Alleghany	50	128	217.23	1.29	3,019
Anson	411	1,061	234.15	4.55	14,360
Ashe	195	473	227.38	1.84	6,501
Avery	71	179	225.99	2.08	5,398
Beaufort	666	1,723	229.01	6.94	21,490
Bertie	531	1,422	247.50	5.46	12,289
Bladen	741	1,926	240.62	6.58	18,499
Brunswick	711	1,862	231.80	7.95	23,171
Buncombe	1,409	3,688	240.37	18.54	57,161
Burke	537	1,284	237.51	4.79	18,219
Cabarrus	762	1,967	233.77	9.27	32,001
Caldwell	539	1,320	234.71	4.00	13,313
Camden	76	165	231.54	1.29	2,997
Carteret	365	933	230.60	5.41	16,563
Caswell	245	602	233.34	3.08	7,734
Catawba	596	1,452	233.12	3.80	17,664
Chatham	233	559	246.83	3.29	10,341
Cherokee	210	524	238.26	2.62	6,503
Chowan	238	658	242.11	2.07	5,849
Clay	33	71	214.27	0.36	1,114
Cleveland	1,141	2,889	236.72	17.24	52,714
Columbus	1,218	3,243	239.70	10.89	26,446
Craven	1,051	2,807	243.52	13.49	47,295
Cumberland	4,887	12,768	241.30	41.87	183,823
Currituck	76	195	239.00	1.40	5,616
Dare	82	185	224.09	1.24	6,145
Davidson	852	2,127	254.11	7.44	22,626
Davie	127	309	229.50	1.81	7,813
Duplin	606	1,610	237.97	9.35	25,248
Durham	2,078	5,474	261.85	22.96	163,351
Edgecombe	1,625	4,325	244.05	18.31	50,261
Forsyth	3,194	8,292	238.87	28.95	114,579
Franklin	415	1,065	237.32	6.57	18,205
Gaston	2,317	5,909	243.41	22.98	95,953
Gates	135	339	239.49	2.02	5,309
Graham	94	238	242.32	2.00	4,938
Granville	375	914	245.73	4.99	16,500
Greene	302	786	231.12	4.78	13,493
Guilford	3,330	8,332	245.75	59.69	239,301
Halifax	1,918	5,103	247.12	14.93	53,242
Harnett	1,163	3,039	250.94	11.17	31,268
Haywood	492	1,178	228.50	5.87	19,899
Henderson	565	1,472	226.11	6.28	19,309
Hertford	675	1,802	238.79	4.60	11,201
Hoke	632	1,735	246.77	5.28	14,263
Hoke	130	314	240.11	1.52	4,505
Iredell	754	1,905	239.14	9.02	37,027
Jackson	204	511	233.36	3.00	10,708

TABLE 1 AID TO FAMILIES WITH DEPENDENT CHILDREN

COUNTIES	AVERAGE		AVERAGE		AVERAGE	
	MONTHLY		MONTHLY		MONTHLY	
	OF PAYMENTS	RECIPIENTS	PAYMENT AMOUNT (INCLUDING SUPPLEMENTALS)	FTE DIRECT WORKERS (JUL-DEC)	ADMINI- STRATIVE COSTS (ALL COSTS)	
Johnston	999	2,572	241.45	11.18	33,629	
Jones	163	408	235.44	1.37	4,108	
Lee	459	1,230	248.15	5.40	20,604	
Lenoir	1,230	3,275	237.33	12.49	32,327	
Lincoln	358	924	235.30	3.75	11,340	
Macon	145	335	192.49	1.85	5,531	
Madison	167	409	223.17	0.99	3,509	
Martin	458	1,260	237.49	6.13	18,096	
McDowell	256	617	237.23	4.10	16,075	
Mecklenburg	5,716	14,772	238.50	88.12	359,231	
Mitchell	125	314	229.62	1.56	4,421	
Montgomery	257	689	239.38	3.44	12,007	
Moore	389	982	239.56	4.82	15,189	
Nash	1,121	2,864	238.06	13.10	39,527	
New Hanover	2,147	5,561	242.30	23.21	78,620	
Northampton	791	2,028	238.46	8.29	22,162	
Onslow	1,166	3,041	233.92	10.89	31,053	
Orange	505	1,230	244.97	6.22	26,023	
Paslico	189	482	223.94	3.11	8,013	
Pasquotank	683	1,846	232.24	5.43	15,042	
Pender	458	1,167	240.35	5.57	15,312	
Perquimans	259	721	239.19	2.58	7,432	
Person	335	889	236.78	4.36	11,917	
Pitt	2,138	5,808	240.91	16.40	49,429	
Polk	73	176	225.33	1.31	4,394	
Randolph	487	1,191	252.47	5.54	16,914	
Richmond	539	1,436	245.04	7.94	20,004	
Robeson	2,996	7,906	246.44	25.64	69,611	
Rockingham	796	1,963	243.01	12.25	43,215	
Rowan	816	2,089	240.15	11.31	37,498	
Rutherford	584	1,565	236.75	3.40	12,492	
Sampson	806	2,101	242.62	12.15	27,817	
Scotland	1,084	2,943	245.26	6.43	20,506	
Stanly	354	835	231.54	4.70	15,668	
Stokes	210	513	234.18	3.09	11,496	
Surry	390	939	221.94	5.25	16,071	
Swain	188	494	231.01	2.26	8,715	
Transylvania	235	595	238.69	3.19	8,945	
Tyrrell	114	275	226.51	1.44	4,129	
Union	808	2,144	234.65	8.36	35,908	
Vance	812	2,117	240.79	8.39	26,541	
Wake	2,729	6,999	254.65	34.88	174,842	
Warren	380	972	237.70	4.22	13,013	
Washington	515	1,304	232.94	5.11	15,179	
Watauga	139	334	224.88	2.00	7,358	
Wayne	1,839	4,831	232.40	18.88	54,507	
Wilkes	445	1,081	230.39	4.30	11,581	
Wilson	1,787	4,746	236.96	21.30	74,248	
Yadkin	190	467	232.04	3.02	9,341	
Yancey	78	195	237.50	1.09	3,020	
County Average	797	2,063	237.04	9.05	32,071	

TABLE 2 MEDICAID

COUNTIES	AVERAGE				
			1/	MONTHLY	AVERAGE
	AVERAGE MONTHLY ELIGIBLES	AVERAGE MONTHLY CASES	AVERAGE MONTHLY NET EXPENDITURES	FTE DIRECT WORKERS (JUL-DEC)	MONTHLY ADMIN COSTS
Alamance	4,007	2,862	1,560,302	11.49	41,069
Alexander	816	668	336,794	4.03	11,707
Alleghany	528	439	128,059	2.25	5,025
Anson	2,190	1,492	637,143	5.37	18,147
Ashe	1,721	1,324	523,828	6.27	19,846
Avery	932	763	301,899	2.98	7,651
Beaufort	3,562	2,400	898,877	8.91	26,820
Bertie	2,664	1,718	486,486	6.28	14,573
Bladen	3,762	2,472	771,229	12.11	35,767
Brunswick	3,375	2,136	895,381	9.40	27,780
Buncombe	7,932	5,458	2,735,011	32.87	101,880
Burke	3,006	2,135	1,131,520	9.71	38,358
Cabarrus	3,724	2,486	1,414,353	14.33	48,750
Caldwell	3,045	2,166	1,197,016	7.10	25,100
Camden	384	280	136,590	1.67	4,324
Carteret	1,967	1,363	784,620	7.60	23,575
Caswell	1,574	1,131	426,962	5.25	12,591
Catawba	3,236	2,334	1,381,869	8.58	41,235
Chatham	1,319	982	574,326	4.80	16,728
Cherokee	1,571	1,176	430,608	5.08	12,789
Chowan	1,245	791	279,102	3.65	10,157
Clay	452	405	159,831	1.33	4,728
Cleveland	4,986	3,213	1,514,955	11.32	34,104
Columbus	6,586	4,163	1,456,535	15.93	39,142
Craven	5,080	3,140	1,424,084	15.61	55,329
Cumberland	18,523	9,958	3,442,641	25.79	114,128
Currituck	437	299	179,041	1.57	6,708
Dare	439	316	213,133	2.91	12,998
Davidson	4,408	3,061	1,548,200	9.45	27,705
Davie	892	692	408,822	3.11	11,619
Duplin	3,580	2,473	993,088	10.14	27,249
Durham	9,007	5,496	3,214,352	14.95	103,955
Edgecombe	7,133	4,128	1,318,855	19.30	54,148
Forsyth	13,280	7,994	3,813,325	23.80	98,076
Franklin	2,649	1,927	850,647	7.21	20,043
Gaston	9,539	5,902	2,630,185	23.29	99,794
Gates	692	475	176,170	2.69	7,403
Graham	632	448	161,147	1.32	2,960
Granville	1,817	1,257	585,907	7.32	23,105
Greene	1,506	961	359,934	4.04	11,201
Guilford	14,484	9,240	5,080,481	55.27	221,098
Halifax	8,571	5,029	1,548,640	8.31	31,899
Harnett	5,280	3,343	1,321,111	10.61	32,497
Haywood	2,664	1,930	790,110	9.88	33,715
Henderson	2,846	1,936	1,019,425	7.71	23,652
Hertford	3,169	1,907	584,292	6.42	15,739
Hoke	2,574	1,414	524,938	3.68	10,539
Hyde	647	443	120,977	3.22	9,079
Iredell	3,594	2,430	1,403,981	9.84	40,982
Jackson	1,472	1,114	438,635	5.68	23,035

1/

This column reflects net vendor payments for which the county is billed its computable share.

TABLE 2. MEDICAID

COUNTIES	AVERAGE				
			1/		
	AVERAGE	AVERAGE	AVERAGE	FTE DIRECT	AVERAGE
	MONTHLY	MONTHLY	MONTHLY NET	WORKERS	MONTHLY
	ELIGIBLES	CASES	EXPENDITURES	(JUL-DEC)	ADMIN COSTS
Johnston	5,588	3,935	1,650,230	16.28	47,155
Jones	968	687	283,466	3.48	10,287
Lee	2,470	1,634	770,468	8.49	31,129
Lenoir	5,649	3,610	1,503,000	13.86	36,480
Lincoln	1,999	1,360	607,576	5.02	15,520
Macon	1,176	955	407,001	5.88	15,974
Madison	1,529	1,226	370,323	5.65	14,898
Martin	2,502	1,580	486,736	7.87	29,013
McDowell	1,710	1,300	582,335	5.81	21,567
Mecklenburg	20,642	11,703	6,535,980	71.43	273,752
Mitchell	1,086	877	289,202	3.02	8,521
Montgomery	1,619	1,092	472,076	4.95	16,863
Moore	2,234	1,607	871,945	10.44	30,133
Nash	5,720	3,762	1,383,752	12.95	39,004
New Hanover	8,812	5,084	2,231,489	18.18	62,440
Northampton	3,349	2,094	658,409	5.28	13,147
Onslow	4,956	2,943	1,168,417	12.28	35,599
Orange	2,268	1,515	1,047,195	8.41	35,800
Paslico	891	570	272,550	3.74	9,674
Pasquotank	2,957	1,700	595,635	4.04	11,597
Pender	2,354	1,586	730,918	5.30	15,990
Perquimans	1,194	672	217,291	2.48	7,134
Person	1,989	1,414	759,519	6.80	19,608
Pitt	9,456	5,569	2,027,391	20.43	63,534
Polk	530	418	197,640	2.23	6,495
Randolph	2,668	1,969	1,169,677	11.11	34,501
Richmond	3,037	1,992	885,437	12.83	32,370
Robeson	14,218	8,508	2,680,212	32.60	92,451
Rockingham	4,498	3,181	1,605,366	19.26	67,228
Rowan	4,182	2,860	1,535,493	10.73	34,608
Rutherford	3,210	2,230	895,830	7.82	27,108
Sampson	4,423	2,977	1,238,266	16.13	37,652
Scotland	4,513	2,563	846,407	7.76	25,095
Stanly	1,845	1,301	711,268	6.50	19,182
Stokes	1,357	1,035	523,521	7.40	26,873
Surry	2,817	2,235	997,366	10.39	31,699
Swain	947	646	204,806	2.76	10,576
Transylvania	1,268	880	441,074	4.79	15,298
Tyrrell	545	368	112,432	2.16	6,080
Union	3,559	2,235	1,018,083	15.70	67,729
Vance	3,824	2,437	850,729	7.76	26,284
Wake	13,140	8,460	3,919,424	34.37	170,782
Warren	1,860	1,255	414,092	4.40	13,342
Washington	1,872	1,067	331,613	3.86	11,586
Watauga	1,168	897	426,903	4.90	17,523
Wayne	8,067	5,066	1,737,772	20.24	59,400
Wilkes	3,096	2,305	1,019,508	10.25	27,920
Wilson	7,255	4,131	1,396,646	11.93	46,188
Yadkin	1,285	992	450,106	4.00	13,521
Yancey	1,096	901	272,723	4.56	12,760
County Average	3,791	2,431	1,061,266	10.30	35,308

TABLE 3 FOOD STAMPS

COUNTIES	AVERAGE MONTHLY HOUSEHOLDS			AVERAGE MONTHLY RECIPIENTS			AVERAGE MONTHLY COUPON VALUE PER HOUSEHOLD		AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-DEC)		AVERAGE MONTHLY ADMINISTRATIVE COSTS (ALL COSTS)
	TOTAL	PUB	ASST	TOTAL	PUB	ASST					
Alabance	1,412		635	3,200		1,475	116.14		9.47		29,886
Alexander	376		121	945		268	128.31		3.00		9,164
Alleghany	243		106	523		209	94.22		3.92		8,711
Anson	1,062		476	2,476		1,139	110.15		5.03		16,644
Ashe	374		268	1,459		667	115.65		3.58		13,020
Avery	457		179	1,081		355	105.37		2.91		7,847
Beaufort	1,246		621	3,198		1,579	118.72		9.92		32,063
Bertie	1,240		555	3,368		1,573	123.28		10.87		25,866
Bladen	1,659		811	4,100		2,107	121.14		8.66		26,561
Brunswick	1,694		676	4,432		1,889	145.21		10.51		31,166
Buncombe	5,008	1,851		11,320		4,294	121.69		22.79		88,314
Burke	1,358		340	3,271		1,291	120.69		8.27		31,388
Cabarrus	1,168		488	2,946		1,356	132.97		6.15		23,800
Caldwell	1,143		503	2,708		1,183	117.62		6.41		23,576
Camden	155		56	371		147	117.74		1.36		3,612
Carteret	958		359	2,498		907	139.62		5.26		18,235
Caswell	752		307	1,718		721	112.52		5.69		14,447
Catawba	1,269		484	3,096		1,180	127.34		7.09		36,694
Chatham	566		241	1,280		540	114.39		3.78		13,584
Cherokee	753		344	1,680		750	102.16		6.59		14,649
Chowan	584		243	1,553		707	131.27		3.78		11,105
Clay	214		102	426		170	91.30		2.00		6,538
Cleveland	1,760		913	4,213		2,359	129.45		18.98		63,635
Columbus	2,002	1,026		5,474		2,941	137.18		12.24		31,812
Craven	2,144	1,111		5,501		2,843	133.52		13.88		55,304
Cumberland	6,900	3,826		19,384		11,515	165.68		34.75		154,154
Currituck	168		65	458		154	142.70		1.27		4,809
Dare	172		68	383		143	122.94		2.55		11,806
Davidson	1,806		701	4,264		1,780	121.59		9.39		29,263
Davie	355		166	791		354	109.79		2.06		8,539
Duplin	1,260		679	3,122		1,688	117.98		10.03		28,296
Durham	4,394	2,033		10,527		5,349	140.82		22.62		156,744
Edgecombe	2,690	1,364		7,203		4,024	139.48		22.09		60,880
Forsyth	5,590	2,928		13,387		7,844	134.34		23.04		104,934
Franklin	1,076		490	2,539		1,178	112.71		7.33		22,625
Gaston	3,331	1,602		8,514		4,519	143.59		17.56		86,884
Gates	270		114	730		319	124.93		3.22		8,854
Graham	297		103	772		294	135.93		2.00		5,002
Granville	555		278	1,387		699	123.06		6.35		22,890
Greene	628		259	1,797		804	132.11		4.00		11,907
Guilford	6,094	2,755		14,743		7,160	133.37		49.44		191,575
Halifax	3,403	1,684		9,642		5,370	146.63		19.29		76,444
Harnett	2,379	1,145		5,877		2,890	130.41		11.61		36,891
Haywood	1,117		466	2,768		1,145	126.70		8.97		30,711
Henderson	1,152		536	2,735		1,298	120.29		5.83		21,392
Hertford	1,336		605	3,645		1,808	128.31		8.07		21,087
Hoke	1,084		495	3,119		1,584	156.12		6.67		19,438
Hyde	329		129	847		356	124.30		2.87		8,546
Iredell	1,407		583	3,501		1,552	133.24		8.65		38,161
Jackson	734		268	1,744		628	112.88		3.66		12,609

TABLE 3 FOOD STAMPS

	AVERAGE MONTHLY HOUSEHOLDS		AVERAGE MONTHLY RECIPIENTS		AVERAGE MONTHLY COUPON VALUE	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-DEC)	AVERAGE MONTHLY ADMINI- STRATIVE COSTS (ALL COSTS)
COUNTIES	TOTAL	PUB ASST	TOTAL	PUB ASST	PER HOUSEHOLD		
Johnston	2,252	1,309	5,147	2,924	107.51	11.90	38,533
Jones	465	183	1,092	427	107.15	2.20	7,144
Lee	1,119	506	2,760	1,288	129.95	5.68	21,987
Lenoir	2,609	1,300	6,575	3,502	124.79	11.67	32,953
Lindolph	668	278	1,721	742	129.04	5.46	17,644
Macon	485	219	1,048	442	97.74	2.92	8,764
Madison	670	308	1,535	668	106.99	4.49	13,403
Marion	1,074	493	2,881	1,384	129.25	9.24	30,105
McDowell	412	213	951	491	118.75	6.17	24,388
Mecklenburg	7,764	3,613	21,336	10,912	170.47	71.50	325,412
Mitchell	468	224	1,071	490	104.13	2.50	7,753
Montgomery	682	233	1,779	653	119.87	5.28	18,720
Moore	842	395	1,957	915	111.08	4.80	15,464
Nash	2,506	1,173	6,157	2,991	123.42	13.09	42,318
New Hanover	4,533	2,226	10,697	5,920	135.30	27.86	95,392
Northampton	1,227	634	3,301	1,935	128.46	7.46	19,742
Onslow	2,013	889	5,603	2,463	154.71	12.52	37,076
Orange	942	448	2,240	1,147	135.00	6.06	25,808
Polk	515	216	1,174	518	111.39	4.35	11,960
Pasquotank	1,318	660	3,413	1,903	135.44	7.47	22,823
Pender	1,004	471	2,432	1,231	122.33	4.55	15,214
Perquimans	508	245	1,442	790	146.52	3.30	9,875
Person	770	373	1,852	934	112.24	4.33	13,194
Pitt	3,228	1,726	8,964	5,190	144.61	17.82	56,026
Polk	148	73	304	138	94.84	1.21	4,025
Randolph	773	369	1,860	896	119.81	6.96	22,137
Richmond	1,391	624	3,450	1,529	120.71	8.61	24,301
Robeson	5,499	2,670	15,254	7,779	146.64	28.40	86,069
Rockingham	1,868	795	4,482	1,975	119.88	13.23	48,432
Rowan	1,725	673	4,367	1,791	131.09	11.91	41,279
Rutherford	1,417	631	3,345	1,619	118.68	5.64	19,527
Sampson	1,694	841	4,293	2,177	125.49	11.16	27,545
Scotland	1,811	939	4,990	2,956	143.96	7.71	26,176
Stanly	578	252	1,352	619	113.45	3.65	12,524
Stokes	655	267	1,575	618	118.65	4.15	16,169
Surry	1,329	610	2,807	1,213	94.90	6.85	22,953
Teele	375	156	1,058	442	136.14	3.52	13,687
Transylvania	593	240	1,463	621	130.06	3.98	12,743
Terrell	276	119	692	310	112.50	1.26	4,350
Union	1,068	456	3,038	1,381	148.58	6.07	28,008
Vance	1,347	637	3,624	1,837	137.54	8.52	27,497
Wake	5,404	2,698	12,960	6,694	135.65	28.08	150,513
Warren	739	341	1,970	986	135.15	7.36	21,930
Washington	760	404	2,004	1,186	138.94	6.31	19,383
Watauga	626	190	1,532	434	128.93	4.00	15,992
Wayne	2,887	1,615	7,457	4,457	133.63	17.02	52,146
Wilkes	1,632	691	3,711	1,460	113.66	6.66	19,176
Wilson	2,955	1,569	7,617	4,500	136.09	15.41	64,798
Yadkin	526	256	1,198	574	105.15	3.76	12,703
Yancey	607	232	1,388	453	109.71	3.67	11,735
County Average	1,551	730	3,916	1,956	133.41	9.63	35,296

TABLE 4 STATE/COUNTY SPECIAL ASSISTANCE

COUNTIES	AVERAGE MONTHLY \$ OF REST HOME PAYMENTS	AVERAGE MONTHLY PAYMENT AMOUNT	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-DEC)	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Alamance	267	318.38	1.03	3.968
Alexander	54	319.95	0.02	58
Alleghany	38	340.16	0.21	457
Anson	87	331.88	0.10	318
Ashe	75	352.68	0.30	926
Avery	39	330.43	0.02	60
Beaufort	141	329.27	0.28	500
Bertie	73	319.46	0.30	578
Bladen	122	336.20	0.52	1,539
Brunswick	101	350.56	0.56	1,412
Buncombe	443	326.10	2.75	9,084
Burke	187	321.27	0.01	42
Cabarrus	239	313.77	0.91	3,251
Caldwell	169	330.22	0.83	2,893
Camden	11	320.09	0.00	0
Carteret	101	318.60	0.49	1,367
Caswell	87	340.04	0.14	480
Catawba	200	318.39	0.52	2,535
Chatham	89	320.56	0.55	1,681
Cherokee	32	360.03	0.09	116
Chowan	56	324.92	0.25	598
Clay	21	318.27	0.03	138
Cleveland	209	326.63	0.69	2,222
Columbus	149	353.11	0.50	1,058
Craven	207	319.62	0.83	2,948
Cumberland	453	331.48	2.08	9,530
Currituck	24	338.82	0.05	160
Dare	12	352.60	0.01	69
Davidson	226	325.89	0.36	971
Davie	45	317.14	0.08	262
Duplin	184	359.29	0.47	1,304
Durham	426	326.50	1.30	9,965
Edgecombe	219	335.37	0.57	1,438
Forsyth	427	315.16	1.24	5,363
Franklin	159	342.82	0.60	1,697
Gaston	391	315.28	0.96	3,768
Gates	31	348.43	0.37	1,003
Graham	21	362.52	0.01	22
Granville	110	330.99	0.51	1,806
Greene	33	343.55	0.13	390
Guilford	533	311.44	1.98	7,191
Halifax	218	335.31	0.19	865
Harnett	217	331.38	0.98	2,871
Haywood	162	324.80	0.99	2,936
Henderson	177	328.84	0.60	1,961
Hertford	102	331.88	0.18	460
Hoke	52	356.99	0.12	348
Hyde	20	350.42	0.07	259
Iredell	200	321.54	0.64	2,648
Jackson	84	321.71	0.29	1,015

TABLE 4 STATE/COUNTY SPECIAL ASSISTANCE

COUNTIES	AVERAGE MONTHLY	AVERAGE MONTHLY	AVERAGE MONTHLY	AVERAGE
	# OF REST HOME	PAYMENT	FTE DIRECT	MONTHLY
	PAYMENTS	AMOUNT	WORKERS	ADMINISTRATIVE
			(JUL-DEC)	COSTS
Johnston	346	331.05	0.95	2,930
Jones	32	325.33	0.16	458
Lee	101	331.32	0.61	2,161
Lenoir	180	339.13	0.51	1,236
Lincoln	87	332.02	0.14	440
Macon	46	334.36	0.09	227
Madison	59	370.05	0.17	454
Martin	54	330.72	0.32	962
McDowell	136	323.24	0.09	247
Mecklenburg	676	318.17	1.82	7,319
Mitchell	54	336.40	0.14	290
Montgomery	89	334.10	0.24	935
Moore	115	330.00	0.46	1,310
Nash	273	325.46	1.03	3,543
New Hanover	252	322.41	1.28	4,306
Northampton	94	342.33	0.26	666
Onslow	150	353.87	0.58	1,614
Orange	119	342.21	0.38	1,319
Paullico	41	314.73	0.18	457
Pasquotank	85	327.57	0.17	481
Pender	82	322.58	0.11	391
Perquimans	24	349.32	0.11	280
Person	92	338.84	0.35	922
Pitt	208	331.93	0.77	2,641
Polk	40	312.50	0.14	455
Randolph	205	325.37	0.68	2,210
Richmond	115	325.07	0.09	263
Robeson	306	354.73	1.35	4,054
Rockingham	228	317.47	1.62	5,847
Rowan	269	315.41	0.70	2,153
Rutherford	325	339.41	0.25	944
Sampson	165	346.99	0.27	507
Scotland	116	338.04	0.33	1,178
Stanly	93	306.84	0.35	912
Stokes	48	357.92	0.25	1,029
Surry	198	335.37	0.47	1,539
Swain	46	337.22	0.20	640
Transylvania	56	327.96	0.29	996
Turrell	12	370.38	0.05	93
Union	142	322.22	0.69	3,298
Vance	160	345.27	0.08	262
Wake	659	332.28	3.05	16,448
Warren	76	348.70	0.18	426
Washington	27	328.35	0.16	461
Watauga	52	342.73	0.10	404
Wayne	276	327.55	1.17	3,453
Wilkes	130	334.14	0.53	1,543
Wilson	270	339.65	0.51	1,935
Yadkin	84	338.05	0.45	1,123
Yancey	50	346.88	0.12	429
County Average	153	329.51	0.52	1,850

TABLE 5. LOW INCOME ENERGY ASSISTANCE

1/

WINTER 1989-90

COUNTIES	NUMBER	NUMBER	TOTAL PAYMENTS	AVERAGE PAYMENT PER CASE	FTE	
	OF	OF			DIRECT	ADMINISTRATIVE
	APPROVED CASES	RECIPIENTS			WORKERS (NOVEMBER)	COSTS (ALL COSTS)
Alamance	1,254	2,423	104,587	83.40	3.30	21,070
Alexander	438	944	54,332	124.05	1.00	4,239
Alleghany	353	744	57,651	163.32	1.00	3,139
Anson	914	2,252	92,228	100.91	2.00	10,727
Ashe	942	2,112	147,188	156.25	0.94	7,975
Avery	688	1,550	130,599	189.82	2.01	4,413
Beaufort	1,438	3,322	112,500	78.23	1.05	15,803
Bertie	1,484	3,892	149,354	100.64	3.00	13,779
Bladen	2,031	4,840	173,297	85.33	0.20	11,380
Brunswick	1,657	4,100	180,279	108.80	2.00	13,378
Buncombe	3,614	8,200	332,220	147.27	9.34	43,884
Burke	1,122	2,291	121,788	108.55	3.82	15,419
Cabarrus	1,230	2,795	113,774	92.50	4.00	15,856
Caldwell	1,431	3,167	169,188	118.23	2.00	11,477
Camden	164	405	17,015	103.75	0.33	2,215
Carteret	1,032	2,476	91,031	88.21	2.93	7,562
Caswell	602	1,323	59,083	98.14	2.00	9,332
Catawba	1,550	3,476	167,797	108.26	0.00	11,714
Chatham	838	1,779	93,566	111.65	2.00	7,936
Cherokee	1,054	2,186	170,330	161.60	2.00	8,006
Chowan	604	1,561	50,283	83.25	1.16	5,111
Clay	336	639	53,732	159.92	0.82	2,931
Cleveland	1,973	4,442	215,952	109.45	5.65	27,805
Columbus	2,943	7,240	277,320	94.23	6.90	20,261
Craven	1,957	4,907	159,048	81.27	5.01	23,984
Cumberland	7,279	19,686	808,817	111.12	4.73	61,432
Currituck	178	480	19,901	111.80	0.98	2,513
Dare	147	336	14,625	99.49	0.28	1,919
Davidson	1,801	3,889	200,254	111.19	4.04	21,053
Davie	430	897	45,762	106.42	1.00	4,430
Duplin	1,796	4,046	191,809	106.80	4.36	18,558
Durham	3,700	9,211	412,149	111.39	0.01	47,321
Edgecombe	2,720	7,222	249,766	91.83	3.56	26,688
Forsyth	4,076	9,487	424,168	104.06	5.00	56,983
Franklin	1,269	2,897	156,933	123.67	2.49	14,059
Gaston	3,197	7,718	266,261	83.28	8.00	35,199
Gates	281	767	28,975	103.11	1.00	4,030
Graham	438	1,074	49,998	159.81	1.00	9,104
Granville	639	1,450	66,732	104.43	2.91	13,623
Greene	724	2,047	75,704	104.56	2.00	8,285
Guilford	5,620	13,741	535,994	95.37	16.84	73,553
Halifax	4,123	11,115	439,090	106.50	0.59	40,466
Harnett	2,682	6,356	287,386	107.15	3.74	22,152
Haywood	1,434	3,302	213,010	148.54	2.52	12,471
Henderson	1,100	2,402	149,275	135.70	2.10	11,337
Hertford	1,395	3,734	131,998	94.62	1.32	13,238
Hoke	981	2,783	107,669	109.75	4.00	10,396
Hydre	370	968	31,614	85.44	1.03	3,629
Iredell	1,144	2,597	109,590	95.80	4.00	15,297
Jackson	925	2,046	131,606	142.28	1.16	7,169

1/ The data included in this table is through the period ending March 31, 1990.

TABLE 5 LOW INCOME ENERGY ASSISTANCE

1/

WINTER 1989-90

COUNTIES	NUMBER		FTE			
	OF	NUMBER	AVERAGE	DIRECT	ADMINISTRATIVE	
	APPROVED	OF	PAYMENT	WORKERS	COSTS	
	CASES	RECIPIENTS	PAYMENTS	PER CASE	(NOVEMBER)	(ALL COSTS)
Johnston	2,985	6,245	290,961	97.47	2.54	18,726
Jones	451	991	39,063	86.61	2.00	5,076
Lee	1,033	2,560	95,083	92.05	3.36	12,837
Lenoir	2,979	7,315	254,659	85.48	5.74	26,075
Lincoln	606	1,394	64,112	105.80	1.11	7,919
Macon	672	1,359	104,622	155.69	1.18	6,000
Madison	740	1,496	102,712	138.80	2.00	9,122
Martin	1,288	3,387	110,292	85.63	2.00	11,125
McDowell	934	1,816	126,877	135.84	1.00	8,267
Mecklenburg	7,913	21,808	741,210	93.67	0.00	84,438
Mitchell	674	1,385	93,860	139.26	0.77	6,104
Montgomery	777	1,948	75,584	97.28	1.00	7,798
Moore	1,076	2,433	101,991	94.79	4.67	12,959
Nash	2,918	7,302	343,718	117.79	5.00	28,605
New Hanover	2,974	7,289	226,033	76.00	10.20	35,163
Northampton	1,473	3,753	167,123	113.46	2.62	15,925
Onslow	1,911	4,939	183,421	95.98	4.00	18,698
Orange	942	2,182	90,278	95.84	3.75	11,215
Paullico	505	1,168	46,485	92.05	1.00	4,762
Pasquotank	1,197	3,107	95,021	79.38	2.86	9,385
Pender	1,422	3,329	140,278	98.65	2.53	10,100
Perquimans	420	1,174	42,566	101.35	2.00	4,500
Person	899	1,957	88,230	98.14	3.00	11,809
Pitt	3,693	9,535	334,112	90.47	5.18	39,366
Polk	266	507	28,336	106.53	0.74	2,721
Randolph	1,249	2,601	124,284	99.51	3.00	12,001
Richmond	1,758	4,033	149,143	84.84	2.19	17,058
Robeson	4,252	11,154	441,034	103.72	4.00	54,510
Rockingham	1,931	4,411	214,327	110.99	2.10	23,305
Rowan	1,445	3,345	149,774	103.65	3.00	17,443
Rutherford	1,558	3,478	163,616	105.02	4.31	15,785
Sampson	2,283	5,248	227,923	99.83	1.32	21,031
Scotland	1,747	4,402	156,795	89.75	0.00	10,798
Stanly	714	1,565	65,054	91.11	2.00	9,032
Stokes	701	1,519	77,199	110.13	2.03	7,117
Surry	1,700	3,429	218,005	128.24	0.95	18,174
Swain	555	1,354	68,450	123.33	1.00	5,652
Transylvania	627	1,497	81,797	130.46	1.00	5,094
Tyrrell	281	728	25,127	89.42	1.00	2,861
Union	1,250	3,238	123,571	98.86	3.00	12,836
Vance	1,594	4,138	177,169	111.15	2.40	20,913
Wake	4,367	10,805	447,673	102.51	0.00	60,768
Warren	867	2,243	101,145	116.66	3.45	11,093
Washington	704	1,923	49,336	70.08	2.00	7,238
Watauga	750	1,767	134,685	179.58	1.91	7,953
Wayne	3,084	7,094	295,908	95.95	6.47	38,826
Wilkes	2,169	4,654	376,124	173.41	2.86	17,512
Wilson	2,490	6,188	234,998	94.38	5.31	29,790
Yadkin	662	1,391	82,046	123.94	1.25	6,941
Yancey	767	1,597	110,661	144.28	1.40	6,660
County Average	1,604	3,875	169,457	105.68	2.73	16,974

TABLE 6a CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	CASES		AVERAGE MONTHLY SUPPORT PAYMENT		AVERAGE MONTHLY COLLECTIONS	
	TOTAL	AFDC	ALL CASES	AFDC CASES	ALL CASES	AFDC CASES
Alabance	1,502	890	194.92	162.82	112,128.13	20,805.91
Alexander	260	200	150.94	127.11	11,131.48	5,144.04
Alleghany	167	111	173.05	127.63	8,619.68	1,957.18
Ashe	383	323	140.17	142.24	14,304.33	3,698.33
Beaufort	1,961	1,242	148.01	124.95	49,385.38	2,983.23
Bladen	1,843	1,321	156.90	131.24	61,445.53	6,662.02
Brunswick	1,731	1,108	193.35	165.65	67,185.38	8,698.07
Buncombe	3,904	2,328	167.06	131.70	127,543.91	7,870.36
Burke	2,268	1,658	174.66	135.14	61,762.35	8,230.31
Cabarrus	2,707	1,575	200.05	166.69	83,366.96	13,216.13
Caldwell	1,632	1,252	150.12	127.34	58,825.03	7,783.59
Caswell	720	417	171.45	148.45	27,476.30	6,759.84
Catawba	2,472	1,237	175.53	140.88	162,596.05	16,934.98
Chatham	823	450	163.86	143.64	49,338.79	10,885.65
Cherokee	332	219	170.18	180.11	13,130.27	4,904.93
Chowan	885	506	196.28	157.01	54,722.54	4,049.42
Cleveland	2,921	1,686	164.70	143.33	190,714.70	15,806.60
Columbus	2,687	2,004	137.10	130.88	56,778.04	6,575.95
Davidson	2,414	1,436	171.93	135.44	111,149.58	13,951.77
Davie	369	162	184.62	139.67	22,657.05	5,580.05
Duplin	1,749	971	135.34	115.49	84,313.48	8,548.21
Durham	8,033	4,478	176.70	145.09	241,894.57	39,130.60
Edgecombe	3,986	2,915	162.87	144.16	162,166.27	18,488.97
Forsyth	8,310	6,611	165.62	140.38	224,912.96	17,057.33
Gaston	7,583	4,903	170.84	145.59	222,943.06	20,634.40
Granville	1,309	852	129.43	118.10	33,130.16	8,280.39
Greene	806	512	129.68	102.75	35,584.06	1,997.98
Guilford	14,118	7,875	191.51	156.40	481,065.70	38,841.16
Halifax	5,391	4,448	144.58	135.86	179,567.49	15,254.19
Haywood	1,310	1,041	158.13	145.03	31,712.46	7,097.31
Henderson	1,354	999	171.93	135.14	45,118.74	15,031.00
Hoke	1,634	1,046	146.50	134.62	88,834.75	7,574.01
Iredell	3,476	2,618	145.28	121.79	66,583.84	15,226.72
Jackson	541	254	154.48	144.23	26,248.95	6,089.28
Johnston	2,244	1,370	158.34	133.27	122,175.48	11,604.53
Jones	478	260	178.37	137.72	38,384.08	6,544.68
Lee	1,672	1,126	153.03	135.45	63,540.88	14,315.60

TABLE 6a CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	CASES		AVERAGE MONTHLY SUPPORT PAYMENT		AVERAGE MONTHLY COLLECTIONS	
	TOTAL	AFDC	ALL CASES	AFDC CASES	ALL CASES	AFDC CASES
Lenoir	3,448	2,489	134.80	116.57	100,963.17	11,362.83
Lincoln	1,162	912	141.87	140.48	38,869.90	11,655.13
Madison/Yancey	802	578	241.17	224.95	36,924.79	18,033.47
Martin	1,544	1,060	153.31	132.79	73,906.16	4,533.10
McDowell	1,045	535	156.11	130.85	28,351.20	5,950.05
Montgomery	857	511	203.29	174.25	47,931.25	1,919.55
Moore	1,237	762	177.81	127.88	60,827.22	6,445.90
Nash	3,291	2,096	166.91	142.62	119,976.47	13,433.91
New Hanover	4,706	3,413	162.53	132.67	159,363.69	39,711.53
Northampton	1,717	1,178	145.90	116.93	60,510.66	2,737.59
Onslow	3,664	2,308	190.97	156.76	83,012.11	10,986.47
Orange	1,853	1,112	187.00	155.21	90,321.05	12,434.79
Person	1,167	916	144.42	133.43	34,000.76	6,776.71
Pitt	5,527	3,727	143.06	122.52	155,002.37	22,579.27
Polk	192	118	125.44	134.15	6,331.62	3,446.47
Robeson	9,817	7,779	142.93	122.47	216,211.85	25,716.17
Rockingham	2,220	1,366	167.63	146.13	145,582.46	26,650.55
Rowan	3,486	2,507	143.70	127.71	71,799.03	11,467.44
Rutherford	1,532	1,157	165.51	137.91	50,328.43	7,076.23
Sampson	2,574	1,736	165.07	140.26	127,291.26	14,381.98
Scotland	3,244	2,620	156.90	140.78	80,882.38	14,175.36
Stanly	1,438	775	189.84	157.43	79,470.50	12,044.99
Stokes	553	288	169.72	154.48	17,963.15	4,158.94
Surry	918	547	177.82	142.74	42,173.20	14,906.94
Transylvania	645	519	148.30	135.01	17,498.92	2,150.33
Vance	2,433	1,338	134.76	123.75	100,359.00	10,540.82
Wake	7,576	5,046	179.30	151.05	363,316.12	73,301.99
Washington	953	700	155.57	135.70	46,396.18	6,052.39
Wayne	6,813	4,303	135.58	111.89	178,170.56	15,498.72
Wilkes	1,298	906	159.15	150.58	29,199.47	2,037.08
Wilson	4,918	3,108	153.25	125.81	155,702.60	16,578.71
Yadkin	443	246	180.91	167.27	16,504.33	4,805.34
CO OPERATED TOTAL	179,270	119,460	163.04	136.78	6,327,580.21	857,785.39

TABLE 6a CHILD SUPPORT ENFORCEMENT (State Administered Programs and Statewide Totals)

(1)	CASES		AVERAGE MONTHLY SUPPORT PAYMENT		AVERAGE MONTHLY COLLECTIONS	
	TOTAL	AFDC	ALL CASES	AFDC CASES	ALL CASES	AFDC CASES
PROGRAM						
Anson	2,970	1,460	182.91	159.67	124,370.65	7,628.50
Avery (Boone)	823	509	168.36	145.34	41,386.58	3,476.62
Bertie (Ahoskie)	3,326	2,229	165.05	144.36	175,129.09	8,946.22
Caaden (Albemarle)	2,462	1,650	182.68	154.77	97,532.32	11,351.38
Carteret (New Bern)	4,973	2,817	182.93	147.17	222,310.03	40,084.62
Clay (Bryson City)	1,369	764	201.20	138.95	61,726.42	20,749.08
Cumberland	10,022	6,952	188.32	157.44	407,579.53	78,883.27
Dare (Manteo)	903	470	163.61	118.09	32,378.15	7,891.27
Franklin	1,471	943	165.35	132.31	65,968.23	6,387.99
Harnett	2,680	1,773	179.19	151.52	104,838.39	14,973.08
Mecklenburg	16,159	9,862	189.27	145.05	570,288.52	152,989.74
Pender	1,485	798	170.11	135.42	74,782.57	6,822.48
Randolph	1,385	831	151.76	156.75	46,979.89	17,158.91
Union	2,406	1,268	161.51	139.26	86,757.45	13,645.84
Warren	871	513	179.41	138.42	75,409.14	4,361.14
STATE OPER TOTAL	53,305	32,839	180.14	147.67	2,187,636.94	395,472.16
STATEWIDE	232,575	152,299	166.95	139.03	8,515,217.15	1,253,257.54

(1) Anson County Program includes Richmond County; Avery County Program includes Mitchell and Watauga Counties; Bertie County Program includes Hertford County; Caaden County Program includes Currituck, Gates, Pasquotank, and Perquimans Counties; Carteret County Program includes Craven and Paskico Counties; Clay County Program includes Graham, Macon and Swain Counties; Dare County Program includes Hyde and Tyrrell Counties.

TABLE 6b CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	PERCENT OF CASELOAD UNDER ORDER	TOTAL ABSENT PARENTS LOCATED	TOTAL SUPPORT OBLIGATIONS ESTABLISHED	TOTAL FTE EMPLOYEES	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Alabance	65.0%	162	156	8.00	23,759.00
Alexander	65.0%	37	19	0.50	2,271.50
Alleghany	55.0%	29	13	1.00	2,739.00
Ashe	36.0%	106	34	1.50	4,061.50
Beaufort	36.0%	303	132	7.00	16,922.83
Bladen	41.0%	543	64	6.00	18,895.50
Brunswick	43.0%	184	83	6.00	16,981.00
Buncombe	49.0%	252	192	14.00	42,804.50
Burke	44.0%	348	108	4.50	9,721.67
Cabarrus	36.0%	244	102	10.00	22,488.00
Caldwell	51.0%	154	70	4.20	14,163.67
Caswell	35.0%	36	26	2.00	2,601.33
Catawba	67.0%	861	285	10.25	35,696.33
Chatham	55.0%	45	67	3.75	9,786.17
Cherokee	41.0%	30	12	2.00	3,962.67
Chowan	61.0%	51	90	3.00	8,445.67
Cleveland	63.0%	822	223	11.00	31,149.17
Columbus	47.0%	160	124	7.00	16,181.50
Davidson	55.0%	173	129	6.00	14,449.00
Davie	53.0%	32	18	1.25	4,072.67
Duplin	61.0%	171	193	7.00	15,771.00
Durham	42.0%	561	468	16.00	63,282.50
Edgecombe	48.0%	345	252	14.00	37,353.50
Forsyth	37.0%	806	174	14.50	38,819.33
Gaston	32.0%	625	212	16.00	43,380.33
Granville	32.0%	326	44	4.00	9,557.50
Greene	61.0%	72	37	2.75	6,223.00
Guilford	40.0%	1,106	557	32.00	88,353.83
Halifax	44.0%	328	201	11.00	30,336.83
Haywood	29.0%	110	36	4.00	7,889.00
Henderson	36.0%	293	70	5.00	13,250.83
Hoke	63.0%	154	118	5.00	12,982.17
Iredell	30.0%	454	83	7.00	16,248.50
Jackson	47.0%	81	37	2.65	5,470.83
Johnston	62.0%	570	175	8.50	20,667.50
Jones	64.0%	42	54	1.50	4,426.33
Lee	48.0%	115	47	5.20	14,336.00

TABLE 6b. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	PERCENT OF	TOTAL	TOTAL	AVERAGE	
	CASELOAD	ABSENT	SUPPORT	MONTHLY	
	UNDER ORDER	PARENTS LOCATED	OBLIGATIONS ESTABLISHED	TOTAL FTE EMPLOYEES	ADMINISTRATIVE COSTS
Lenoir	31.0%	459	109	7.50	18,249.83
Lincoln	36.0%	387	71	3.00	6,836.50
Madison/Yancey	30.0%	132	39	3.00	7,102.17
Martin	58.0%	341	37	5.50	12,902.83
McDowell	41.0%	315	52	3.50	9,034.67
Montgomery	55.0%	100	41	2.50	7,029.33
Moore	61.0%	26	38	5.00	9,467.00
Nash	46.0%	392	218	11.00	27,413.50
New Hanover	44.0%	186	238	12.00	35,252.50
Northampton	51.0%	310	62	6.00	13,073.00
Onslow	27.0%	233	201	8.00	18,814.00
Orange	52.0%	144	121	5.00	13,356.50
Person	38.0%	6	16	3.00	6,048.50
Pitt	37.0%	296	283	11.00	32,087.50
Polk	35.0%	23	9	0.65	2,600.33
Robeson	36.0%	630	383	18.00	42,630.17
Rockingham	59.0%	224	177	8.00	24,146.00
Rowan	33.0%	287	76	7.00	17,563.33
Rutherford	40.0%	183	58	3.00	8,900.50
Sampson	54.0%	475	161	9.00	21,580.00
Scotland	33.0%	415	171	6.00	13,847.17
Stanly	56.0%	135	83	1.25	8,892.83
Stokes	37.0%	294	71	2.00	3,505.50
Surry	45.0%	298	57	3.00	7,193.33
Transylvania	43.0%	170	42	3.00	6,328.67
Vance	55.0%	200	109	6.00	16,421.17
Wake	49.0%	1,602	423	23.00	79,763.67
Washington	51.0%	174	87	3.00	7,835.17
Wayne	40.0%	1,521	336	19.00	50,791.83
Wilkes	37.0%	114	70	2.75	5,714.17
Wilson	43.0%	461	127	8.00	22,100.67
Yadkin	41.0%	58	14	2.00	3,147.67
CD OPERATED TOTAL	44.0%	21,716	8,685	475.70	1,289,833.67

TABLE 65 CHILD SUPPORT ENFORCEMENT (State Administered Programs and Statewide Totals)

PROGRAM	PERCENT OF CASELOAD UNDER ORDER	TOTAL ABSENT PARENTS LOCATED	TOTAL SUPPORT OBLIGATIONS ESTABLISHED	TOTAL FTE EMPLOYEES	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Anson	49.0%	259	231	8.00	21,327.67
Avery (Boone)	52.0%	144	54	3.00	7,196.50
Bertie (Ahoskie)	56.0%	342	237	5.00	20,154.00
Caaden (Albemarle)	42.0%	785	130	8.00	17,960.17
Carteret (New Bern)	47.0%	399	198	12.00	36,187.50
Clay (Bryson City)	33.0%	127	66	3.00	8,864.17
Cumberland	48.0%	1,010	681	24.00	61,135.00
Dare (Manteo)	36.0%	110	29	2.00	6,095.83
Franklin	48.0%	188	109	5.00	9,461.33
Harnett	43.0%	328	170	6.00	18,524.83
Mecklenburg	36.0%	2,090	566	38.00	79,602.33
Pender	55.0%	186	107	5.00	13,800.33
Randolph	44.0%	210	102	5.00	9,877.50
Union	36.0%	576	117	7.00	17,216.17
Warren	79.0%	136	98	3.00	9,842.67
STATE OPER. TOTAL	44.0%	6,890	2,895	134.00	337,246.00
STATEWIDE	44.0%	28,606	11,580	609.70	1,626,279.67

(1) Anson County Program includes Richmond County; Avery County Program includes Mitchell and Watauga Counties; Bertie County Program includes Hertford County; Caaden County Program includes Currituck, Gates, Pasquotank, and Perquimans Counties; Carteret County Program includes Craven and Paslico Counties; Clay County Program includes Graham, Macon and Swain Counties; Dare County Program includes Hyde and Tyrrell Counties.

TABLE 7 CHILD ABUSE AND NEGLECT AND PROTECTIVE SERVICES

TABLE 7. CHILD ABUSE AND NEGLECT AND PROTECTIVE SERVICES							
	1/			1/			
	UNDUPLICATED NUMBER OF REPORTS			UNDUPLICATED SUBSTANTIATED			UNDUPLICATED
	DURING PERIOD FOR:			REPORTS DURING PERIOD FOR:			NUMBER OF CHILDREN
							RECEIVING
COUNTIES	ABUSE	NEGLECT	ABUSE & NEGLECT	ABUSE	NEGLECT	ABUSE & NEGLECT	PROTECTIVE SERVICES DURING PERIOD
Alamance	26	43	5	5	25	1	358
Alexander	7	8	2	3	7	1	71
Alleghany	6	2	0	1	0	0	29
Anson	1	10	0	0	3	0	95
Ashe	15	20	6	4	9	2	108
Avery	4	18	0	1	5	0	68
Beaufort	18	68	10	0	36	0	302
Bertie	6	13	3	1	7	0	73
Bladen	1	10	0	1	3	0	101
Brunswick	7	53	1	1	13	1	190
Buncombe	35	134	29	7	55	14	986
Burke	18	79	4	12	39	4	395
Cabarrus	16	112	0	6	45	0	463
Caldwell	33	80	16	7	32	3	422
Camden	0	2	0	0	0	0	19
Carteret	10	90	3	2	29	1	379
Caswell	13	20	1	2	11	1	146
Catawba	40	111	23	7	71	0	650
Chatham	4	20	2	1	21	0	160
Cherokee	4	11	0	3	3	0	65
Chowan	3	16	2	1	2	0	81
Clay	4	2	1	1	1	0	24
Cleveland	22	118	6	4	57	0	997
Columbus	3	50	2	2	17	0	278
Craven	13	114	2	4	51	1	268
Cumberland	27	343	88	17	191	13	1,457
Currituck	9	9	0	4	3	0	109
Dare	4	15	1	2	10	0	123
Davidson	48	196	14	7	101	2	800
Davie	7	19	6	1	12	0	105
Duplin	15	44	1	2	16	0	306
Durham	31	92	5	12	52	5	682
Edgecombe	13	100	8	2	51	2	580
Forsyth	35	109	4	10	56	4	509
Franklin	18	40	4	4	13	1	203
Gaston	43	251	16	11	91	6	1,078
Gates	3	2	0	1	0	0	26
Graham	1	3	0	0	2	0	14
Granville	13	14	2	3	4	1	106
Greene	1	26	0	0	7	0	102
Guilford	83	359	18	23	143	7	1,406
Halifax	10	54	4	2	27	1	347
Harnett	17	60	3	2	13	2	339
Haywood	34	118	12	12	43	1	432
Henderson	13	48	3	6	25	0	375
Hertford	7	9	1	3	6	0	26
Hoke	21	30	2	8	22	1	125
Hyde	3	5	1	0	0	1	14
Iredell	31	64	10	5	39	1	460
Jackson	22	39	2	3	8	0	104

1/. Data does not include a backlog of reports for this period which had not been processed at the time of publication.

TABLE 7. CHILD ABUSE AND NEGLECT AND PROTECTIVE SERVICES

TABLE 7. CHILD ABUSE AND NEGLECT AND PROTECTIVE SERVICES							
	1/			1/			
	UNDUPLICATED NUMBER OF REPORTS			UNDUPLICATED SUBSTANTIATED			UNDUPLICATED
	DURING PERIOD FOR			REPORTS DURING PERIOD FOR			NUMBER OF CHILDREN
							RECEIVING
COUNTIES	ABUSE	NEGLECT	ABUSE & NEGLECT	ABUSE	NEGLECT	ABUSE & NEGLECT	PROTECTIVE SERVICES DURING PERIOD
Johnston	33	150	1	11	58	1	344
Jones	0	4	1	0	1	0	67
Lee	5	24	3	2	16	2	148
Lenoir	11	77	4	7	34	2	352
Lincoln	8	48	0	2	19	0	235
Macon	5	6	2	1	0	0	45
Madison	6	21	3	3	9	0	155
Martin	5	18	0	1	10	0	132
McDowell	10	43	0	1	29	0	230
Mecklenburg	167	364	16	38	187	8	2,058
Mitchell	6	5	3	0	0	0	90
Montgomery	20	28	1	4	10	1	176
Moore	15	41	4	6	16	4	276
Nash	16	52	5	4	17	1	485
New Hanover	76	291	13	11	129	2	921
Northampton	5	23	0	0	5	0	165
Onslow	73	300	6	18	147	6	1,072
Orange	13	73	2	5	37	1	402
Paslico	6	6	0	2	1	0	61
Pasquotank	21	18	4	3	10	1	144
Pender	11	32	13	4	7	2	116
Perquimans	0	10	0	0	1	0	56
Person	9	8	3	1	2	1	142
Pitt	13	82	2	4	50	1	864
Polk	1	6	2	0	2	0	39
Randolph	41	130	4	16	52	1	496
Richmond	2	35	1	0	23	0	124
Robeson	56	91	12	15	35	5	705
Rockingham	24	69	8	4	17	1	387
Rowan	42	92	13	5	23	3	607
Rutherford	4	149	15	1	52	4	442
Sampson	15	37	2	1	27	1	195
Scotland	13	55	0	3	18	0	305
Stanly	11	21	1	1	6	1	274
Stokes	17	32	4	3	23	0	184
Surry	14	77	9	6	24	0	281
Swain	4	15	2	3	9	1	48
Transylvania	17	33	6	5	26	4	271
Tyrrell	1	2	0	1	1	0	6
Union	17	115	10	1	39	1	462
Vance	18	58	5	2	21	1	281
Wake	58	281	10	23	155	6	1,540
Warren	0	6	0	0	5	0	35
Washington	1	10	3	0	2	0	69
Watauga	8	9	1	3	3	0	46
Wayne	38	126	24	15	77	4	625
Wilkes	13	67	1	2	25	1	310
Wilson	25	73	6	4	33	3	442
Yadkin	13	32	1	6	18	1	161
Yancey	15	28	6	2	16	1	66
County Average	18	66	5	5	30	1	337

TABLE 8 CHILDREN'S SERVICES, ADOPTION SERVICES AND SUBSIDY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN RECEIVING NON-FINANCIAL ADOPTION SERVICES	AVERAGE MONTHLY NUMBER OF ADOPTION SUBSIDY PAYMENTS	AVERAGE MONTHLY PAYMENT ^{1/}
Alamance	67	19	161 09
Alexander	1	0	-
Alleghany	0	2	150 00
Anson	5	0	-
Ashe	14	18	138 00
Avery	0	5	150 00
Beaufort	21	12	163 66
Bertie	5	7	100 00
Bladen	5	2	150 00
Brunswick	5	2	100 00
Buncombe	134	61	155 25
Burke	29	15	159 33
Cabarrus	67	28	160 05
Caldwell	33	4	150 00
Camden	1	4	150 00
Carteret	39	4	221 43
Caswell	5	6	150 00
Catawba	96	14	187 99
Chatham	20	5	150 00
Cherokee	25	0	-
Chowan	8	0	-
Clay	2	0	-
Cleveland	93	24	171 42
Columbus	10	3	100 00
Craven	90	24	154 33
Cumberland	172	47	166 44
Currituck	16	0	-
Dare	14	2	125 00
Davidson	84	36	162 25
Davie	11	3	100 00
Duplin	7	6	150 00
Durham	36	55	157 39
Edgecombe	32	12	118 16
Forsyth	86	58	153 27
Franklin	14	8	139 79
Gaston	104	35	148 96
Gates	0	2	150 00
Graham	2	0	-
Granville	15	2	150 00
Greene	9	5	150 00
Guilford	172	90	173 12
Halifax	32	13	150 00
Harnett	31	18	157 59
Hawwood	8	5	120 20
Henderson	42	10	104 83
Hertford	1	0	-
Hoke	2	3	150 00
Hyde	0	0	-
Iredell	72	15	172 43
Jackson	12	0	-

^{1/}

The State standard maximum per child per month for adoption subsidy cash assistance payments is \$150.

The average payments shown may include retroactive subsidy payments.

TABLE 6 CHILDREN'S SERVICES, ADOPTION SERVICES AND SUBSIDY

COUNTIES	UNDULICATED NUMBER OF CHILDREN RECEIVING NON-FINANCIAL ADOPTION SERVICES	AVERAGE MONTHLY NUMBER OF ADOPTION SUBSIDY PAYMENTS	1/ AVERAGE MONTHLY PAYMENT
Johnston	52	23	139.85
Jones	0	1	150.00
Lee	19	18	159.45
Lenoir	29	10	149.12
Lincoln	34	3	94.74
Macon	6	8	73.47
Madison	10	15	52.75
Martin	6	10	131.97
McDowell	14	22	162.41
Mecklenburg	218	139	168.99
Mitchell	6	0	-
Montgomery	9	0	-
Moore	20	8	146.94
Nash	27	22	154.45
New Hanover	77	36	114.82
Northampton	4	1	150.00
Onslow	150	22	160.46
Orange	15	33	121.13
Paslico	3	0	-
Perquimans	23	1	-
Pender	6	0	-
Perquimans	3	0	-
Person	6	3	150.00
Pitt	30	12	154.93
Polk	3	0	-
Randolph	70	14	150.00
Richmond	15	9	150.00
Robeson	86	68	101.09
Rockingham	34	28	140.70
Rowan	45	10	147.50
Rutherford	20	10	160.35
Salem	28	3	146.62
Scotland	9	13	158.03
Stanly	35	9	176.57
Stokes	7	2	172.50
Surry	17	7	155.31
Tamara	8	2	75.50
Transylvania	24	14	154.57
Terrell	0	0	-
Union	57	18	119.98
Vance	12	1	150.00
Wake	82	64	174.95
Warren	5	3	141.67
Washington	4	1	-
Wilkes	31	13	136.00
Woods	46	30	157.15
Wilder	1	28	142.31
Wilson	33	20	169.44
Yadkin	14	12	158.66
Yancey	8	0	-
County Average	32	14	125

TABLE 9 CHILDREN'S SERVICES, CHILD PLACEMENT AND CUSTODY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN FOR WHOM COUNTY DSS HAD PLACEMENT RESPONSIBILITY ON DECEMBER 31	AVERAGE MONTHLY NUMBER OF FOSTER CARE ASSISTANCE PAYMENTS	AVERAGE MONTHLY PAYMENT
Alabance	-	84	177.85
Alexander	-	20	182.58
Alleghany	-	3	315.79
Anson	-	9	247.11
Ashe	-	2	301.93
Avery	-	7	140.67
Beaufort	-	18	240.68
Bertie	-	7	306.39
Bladen	-	4	332.44
Brunswick	-	6	371.63
Buncombe	-	103	163.71
Burke	-	36	165.74
Cabarrus	-	43	177.11
Caldwell	-	86	120.51
Camden	-	3	185.87
Carteret	-	16	170.70
Caswell	-	11	191.35
Catawba	-	54	169.40
Chatham	-	22	149.14
Cherokee	-	20	176.69
Chowan	-	3	265.62
Clay	-	2	256.35
Cleveland	-	95	125.49
Columbus	-	17	146.93
Craven	-	27	198.71
Cumberland	-	166	188.73
Currituck	-	6	146.48
Dare	-	6	116.88
Davidson	-	61	211.56
Davie	-	6	116.30
Duplin	-	15	240.19
Durham	-	147	184.00
Edgecombe	-	51	186.75
Forsyth	-	99	186.89
Franklin	-	20	209.27
Gaston	-	118	121.93
Gates	-	3	276.67
Graham	-	6	119.77
Granville	-	12	209.88
Greene	-	6	200.41
Guilford	-	198	184.96
Halifax	-	42	194.08
Harnett	-	19	308.22
Hawwood	-	29	119.44
Henderson	-	24	233.99
Hertford	-	13	133.68
Hoke	-	27	229.10
Hyde	-	7	215.00
Iredell	-	54	156.73
Jackson	-	11	174.93

1/ This information is not yet available from the new CPITS, but will be included in the next journal.

2/ The maximum monthly per child reimbursement is \$265. Larger amounts may be shown when retroactive or adjustment payments are made.

TABLE 9. CHILDREN'S SERVICES, CHILD PLACEMENT AND CUSTODY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN FOR WHOM COUNTY DSS HAD PLACEMENT RESPONSIBILITY ON DECEMBER 31	AVERAGE MONTHLY NUMBER OF FOSTER CARE ASSISTANCE PAYMENTS	AVERAGE MONTHLY PAYMENT
Johnston	-	15	170.12
Jones	-	8	140.29
Lee	-	17	136.38
Lenoir	-	38	123.21
Lincoln	-	17	236.82
Macon	-	6	147.00
Madison	-	3	349.56
Martin	-	12	212.89
McDowell	-	42	154.16
Mecklenburg	-	286	178.35
Mitchell	-	14	140.57
Montgomery	-	5	267.04
Moore	-	30	126.90
Nash	-	30	259.09
New Hanover	-	124	131.38
Northampton	-	7	212.13
Onslow	-	51	203.67
Orange	-	34	172.14
Polk	-	3	78.03
Pasquotank	-	21	194.62
Pender	-	6	110.37
Perquimans	-	5	239.58
Person	-	23	160.62
Pitt	-	95	181.30
Polk	-	2	438.69
Randolph	-	64	129.55
Richmond	-	11	398.10
Robeson	-	72	173.47
Rockingham	-	26	199.35
Rowan	-	61	196.59
Rutherford	-	42	220.43
Sampson	-	27	152.46
Scotland	-	24	168.98
Stanly	-	18	137.98
Stokes	-	18	133.63
Surry	-	11	228.96
Swain	-	6	225.06
Transylvania	-	24	167.36
Tyrrell	-	0	-
Union	-	79	185.88
Vance	-	14	237.80
Wake	-	143	178.13
Warren	-	5	161.97
Washington	-	5	115.15
Watauga	-	7	401.44
Wayne	-	56	158.55
Wilkes	-	35	236.47
Wilson	-	45	147.72
Yadkin	-	18	67.93
Yancey	-	14	160.67
County Average	0	36	176.05

TABLE 10 DAY CARE SERVICES FOR CHILDREN

COUNTIES	NUMBER OF APPROVED CENTERS	SUBSIDIZED CENTER SPACES AVAILABLE	AVERAGE MONTHLY SUBSIDIZED CHILDREN	AVERAGE SPENDING PER CHILD	PERCENT OF CARE PROVIDED FOR TRAINING AND EMPLOYMENT
Albemarle	21	684	117	\$188.42	71%
Alexander	7	172	49	\$127.25	86%
Alleghany	3	64	34	\$197.65	100%
Anson	3	134	63	\$137.44	94%
Ashe	3	124	47	\$150.05	83%
Avery	6	209	34	\$133.72	85%
Beaufort	12	306	103	\$132.05	95%
Bertie	3	188	103	\$172.44	100%
Bladen	3	83	84	\$124.34	100%
Brunswick	13	215	91	\$175.09	98%
Buncombe	35	1,118	-	-	-
Burke	10	426	76	\$146.07	82%
Cabarrus	27	882	131	\$168.88	87%
Caldwell	15	489	113	\$127.05	95%
Caesen	1	12	6	\$167.17	100%
Carteret	14	467	66	\$154.88	85%
Caswell	3	109	61	\$195.97	36%
Catawba	28	939	327	\$199.91	87%
Chatham	3	48	67	\$137.10	40%
Cherokee	6	169	11	\$186.83	91%
Chowan	3	108	72	\$151.64	86%
Clay	5	113	-	-	-
Cleveland	7	130	63	\$163.79	75%
Columbus	13	361	107	\$147.09	100%
Craven	11	405	122	\$166.89	73%
Cumberland	49	1,811	328	\$143.50	85%
Currituck	7	104	51	\$162.56	98%
Dare	8	230	62	\$147.98	98%
Davidson	20	766	146	\$148.06	94%
Davie	4	103	-	-	-
Duplin	12	249	180	\$124.98	100%
Durham	47	1,385	423	\$206.14	75%
Edgecombe	15	445	104	\$151.44	86%
Forsyth	37	1,393	436	\$153.62	82%
Franklin	5	88	78	\$156.84	87%
Gaston	22	690	258	1/	83%
Gates	2	48	29	\$129.54	86%
Graham	3	83	-	-	-
Granville	5	108	54	\$158.55	83%
Greene	4	34	62	\$136.60	84%
Guilford	72	2,793	870	\$147.40	92%
Halifax	6	132	124	\$168.95	100%
Harnett	12	225	90	\$134.84	96%
Hawwood	13	318	-	-	-
Henderson	23	471	93	\$172.52	81%
Hertford	8	216	80	\$146.78	91%
Hoke	9	222	99	\$136.67	86%
Hyde	4	63	27	\$189.41	89%
Iredell	22	585	138	\$137.84	91%
Jackson	14	403	-	-	-

1/ These counties also have "total cost" programs; the numbers of children served in these programs are not captured in administrative reports. Thus, accurate averages cannot be computed for these counties.

TABLE 10. DAY CARE SERVICES FOR CHILDREN

COUNTIES	NUMBER OF APPROVED CENTERS	SUBSIDIZED CENTER SPACES AVAILABLE	AVERAGE MONTHLY SUBSIDIZED CHILDREN	AVERAGE SPENDING PER CHILD	PERCENT OF CARE PROVIDED FOR TRAINING AND EMPLOYMENT
Johnston	13	305	102	\$172.23	97%
Jones	4	101	32	\$118.18	94%
Lee	10	241	81	\$155.33	86%
Lenoir	6	232	110	\$188.52	85%
Lincoln	10	303	55	\$163.93	87%
Macon	8	214	-	-	-
Madison	5	167	118	\$129.16	59%
Martin	3	117	69	\$121.26	93%
McDowell	4	71	14	1/	64%
Mecklenburg	166	6,318	2,149	\$200.12	94%
Mitchell	5	204	15	\$128.36	93%
Montgomery	8	224	83	\$101.28	100%
Moore	16	473	81	\$159.54	90%
Nash	13	423	137	\$155.31	92%
New Hanover	27	996	378	\$144.34	68%
Northampton	5	90	64	\$183.45	92%
Onslow	26	732	215	\$116.01	95%
Orange	27	770	199	\$173.37	79%
Paslico	3	69	32	\$103.56	97%
Pasquotank	7	195	60	\$152.00	100%
Pender	4	101	76	\$137.33	97%
Perquimans	2	28	42	\$110.68	100%
Person	13	178	42	\$196.68	88%
Pitt	17	605	120	\$185.63	79%
Polk	7	138	58	\$105.90	84%
Randolph	12	359	99	\$144.52	92%
Richmond	15	355	85	\$135.16	88%
Robeson	34	719	240	\$124.43	99%
Rockingham	12	316	114	\$149.75	95%
Rowan	19	437	173	\$157.48	91%
Rutherford	5	166	45	\$184.60	76%
Sampson	12	171	95	\$131.95	93%
Scotland	12	155	86	\$162.28	76%
Stanly	0	238	59	\$179.71	100%
Stokes	11	199	26	\$172.42	92%
Surry	9	303	110	\$133.96	100%
Swain	3	75	-	-	-
Transylvania	12	484	187	\$126.80	85%
Tyrrell	0	0	-	-	-
Union	20	504	130	\$179.55	95%
Vance	20	306	78	\$152.03	100%
Wake	74	3,114	538	\$181.29	61%
Warren	5	129	96	\$129.33	91%
Washington	6	69	82	\$127.05	84%
Watauga	11	242	65	\$183.63	95%
Wayne	27	695	228	\$143.14	96%
Wilkes	7	278	196	\$188.30	86%
Wilson	8	309	59	1/	68%
Yadkin	12	241	63	\$136.09	94%
Yancey	5	271	72	\$145.44	64%
County Average	15	448	142	\$153.15	87.58%

1/ These counties also have "total cost" programs; the numbers of children served in these programs are not captured in administrative reports. Thus, accurate averages cannot be computed for these counties.

TABLE 11. ADULT AND FAMILY SERVICES

UNDULICATED NUMBER OF CLIENTS DURING PERIOD							
COUNTIES	CHORE SERVICES	HOMEMAKER SERVICES	HOUSING AND HOME IMPROVEMENT	PREPARATION AND DELIVERY OF MEALS	DAY CARE SERVICES FOR ADULTS	PROTECTIVE SERVICES FOR ADULTS	FOSTER CARE SERVICES FOR ADULTS
Alabance	0	79	0	26	32	14	16
Alexander	9	19	0	0	0	1	0
Alleghany	23	0	0	0	0	3	1
Anson	19	32	0	0	1	11	2
Ashe	3	33	0	0	5	2	15
Avery	5	0	0	0	0	8	0
Beaufort	73	0	0	0	0	11	20
Bertie	38	0	0	0	0	3	11
Bladen	51	0	0	0	0	2	2
Brunswick	172	0	0	0	0	34	1
Buncombe	136	27	0	71	24	84	1
Burke	0	162	0	0	6	12	76
Cabarrus	4	143	0	0	30	28	28
Caldwell	5	38	0	0	0	38	4
Caeden	11	0	0	0	0	4	0
Carteret	0	17	0	0	0	24	2
Caswell	4	37	0	0	0	14	12
Catauba	84	133	0	0	35	36	0
Chatham	18	50	0	0	0	27	0
Cherokee	2	47	0	0	0	29	3
Chowan	19	0	0	0	0	2	0
Clay	9	0	0	0	0	0	0
Cleveland	34	0	0	0	8	74	9
Columbus	59	0	0	0	0	52	2
Craven	29	84	0	0	0	20	3
Cumberland	142	256	0	0	9	169	70
Currituck	18	0	0	0	0	10	11
Dare	0	17	0	0	0	7	0
Davidson	38	49	1	0	19	30	10
Davie	8	0	0	0	0	11	2
Duplin	30	33	0	0	0	11	0
Durham	129	141	0	180	28	210	39
Edgecombe	66	0	0	0	26	28	24
Forsyth	131	176	45	226	24	95	68
Franklin	25	0	0	0	0	13	2
Gaston	29	38	0	0	19	86	203
Gates	29	24	0	0	0	0	0
Graham	0	15	0	0	0	0	2
Granville	41	22	0	0	0	1	4
Greene	15	0	0	0	0	12	0
Guilford	17	343	18	0	50	153	118
Halifax	118	19	0	0	17	49	31
Harnett	89	78	0	0	0	18	20
Haywood	0	126	0	0	20	15	67
Henderson	1	75	0	0	12	30	2
Hertford	12	0	0	0	0	8	1
Hoke	8	26	0	0	0	20	7
Hyde	30	0	0	0	0	0	1
Iredell	19	33	0	0	32	48	6
Jackson	4	30	0	21	18	7	3

TABLE 11. ADULT AND FAMILY SERVICES

UNDUPLICATED NUMBER OF CLIENTS DURING PERIOD							
COUNTIES	CHORE SERVICES	HOMEMAKER SERVICES	HOUSING AND HOME IMPROVEMENT	PREPARATION AND DELIVERY OF MEALS	DAY CARE SERVICES FOR ADULTS	PROTECTIVE SERVICES FOR ADULTS	FOSTER CARE SERVICES FOR ADULTS
Johnston	93	15	0	0	0	32	22
Jones	0	53	0	0	0	3	0
Lee	35	0	0	0	0	21	1
Lenoir	48	0	0	0	0	29	1
Lincoln	12	0	0	0	0	24	21
Macon	0	13	0	0	12	41	5
Madison	37	0	0	0	0	29	0
Martin	21	50	0	0	0	16	3
McDowell	0	69	0	0	0	22	8
Mecklenburg	253	528	0	0	68	351	96
Mitchell	41	0	0	0	0	14	0
Montgomery	17	43	0	0	0	25	0
Moore	37	145	0	0	6	35	11
Nash	51	0	0	0	3	25	9
New Hanover	130	42	0	0	18	205	0
Northampton	30	39	0	0	0	2	10
Onslow	39	0	0	0	6	84	0
Orange	67	1	0	0	0	24	14
Paslico	7	26	0	0	0	17	1
Pasquotank	20	0	0	0	0	14	21
Pender	20	0	0	0	0	25	0
Perquimans	22	0	0	0	0	9	0
Person	77	0	0	0	0	17	5
Pitt	157	54	0	0	13	72	0
Polk	0	6	0	0	0	6	3
Randolph	20	0	0	0	6	71	0
Richmond	27	0	0	0	0	19	7
Robeson	227	48	0	0	40	73	18
Rockingham	0	35	0	0	0	41	5
Rowan	61	2	0	0	12	71	25
Rutherford	0	1	0	0	0	3	37
Sampson	63	34	0	0	18	9	7
Scotland	30	0	0	0	9	26	0
Stanly	33	8	0	0	0	33	0
Stokes	58	0	0	0	0	18	3
Surry	20	0	0	0	13	29	14
Swain	0	11	0	0	0	6	14
Transylvania	0	49	0	0	0	9	37
Tarrell	41	1	0	0	0	0	2
Union	43	38	0	0	15	40	0
Vance	18	21	0	0	0	2	3
Wake	87	176	0	152	90	51	47
Warren	0	12	0	0	0	9	12
Washington	37	15	0	0	0	7	1
Watauga	0	45	0	0	0	1	7
Wayne	50	57	0	0	0	33	5
Wilkes	17	0	0	0	0	21	0
Wilson	88	19	0	0	0	43	37
Yadkin	0	33	0	0	0	3	6
Yancey	0	29	0	0	0	5	1
County Average:	39	41	-	-	7	33	14

TABLE 12a. AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDUPLICATED NUMBER OF REGISTRANTS DURING PERIOD	NUMBER OF REGISTRANTS ENTERING EMPLOYMENT DURING PERIOD	REPORTED WELFARE SAV- INGS DURING PERIOD
Alamance	245	13	410
Alexander			
Alleghany			
Anson	147	46	5,180
Ashe	107	4	674
Avery			
Beaufort	272	140	11,766
Bertie			
Bladen			
Brunswick			
Buncombe	513	17	1,222
Burke	229	25	5,193
Cabarrus			
Caldwell	264	79	9,617
Camden			
Carteret	188	40	3,936
Caswell			
Catawba	211	21	2,808
Chatham			
Cherokee			
Chowan			
Clay			
Cleveland			
Columbus			
Craven	613	285	24,507
Cumberland	2,813	896	65,795
Currituck			
Dare			
Davidson	376	36	4,271
Davie			
Duplin	290	6	505
Durham	1,173	330	34,848
Edgecombe	798	275	25,690
Forsyth	1,267	138	13,465
Franklin			
Gaston			
Gates			
Graham			
Granville			
Greene			
Guilford	1,346	279	26,003
Halifax	924	311	33,579
Harnett			
Haywood			
Henderson			
Hertford			
Hoke			
Hyde			
Iredell	275	174	20,555
Jackson			

TABLE 12a AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDUPLICATED NUMBER OF REGISTRANTS DURING PERIOD	NUMBER OF REGISTRANTS ENTERING EMPLOYMENT DURING PERIOD	REPORTED WELFARE SAV- INGS DURING PERIOD
Johnston			
Jones			
Lee	226	77	7.451
Lenoir			
Lincoln			
Macon			
Madison	83	84	12.397
Martin	162	227	28.257
McDowell			
Mecklenburg	2,619	494	59.071
Mitchell	66	10	1.214
Montgomery			
Moore	148	24	2.668
Nash	318	42	4.169
New Hanover	980	254	20.912
Northampton			
Onslow			
Orange	215	39	4.351
Pamlico			
Pasquotank	267	55	6.158
Pender			
Perquimans			
Person			
Pitt	1,066	154	13.661
Polk	29	1	1.94
Randolph			
Richmond			
Robeson			
Rockingham			
Rowan	325	86	10.012
Rutherford	313	81	5.635
Sampson	395	174	15.588
Scotland	574	286	25.680
Stanly			
Stokes			
Surry			
Swain			
Transylvania	129	22	1.693
Terrell			
Union	266	130	13.218
Vance	386	67	6.437
Wake	1,437	371	38.509
Warren			
Washington			
Watauga			
Wayne			
Wilkes			
Wilson	871	17	2.049
Yadkin			
Yancey	41	0	0
County Average	565	147	14.373

TABLE 12b AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDULICATED NUMBER OF REGISTRANTS DURING PERIOD	UNDULICATED NUMBER OF PROGRAM PARTICIPANTS DURING PERIOD	FTE DIRECT WORKERS (DECEMBER)	FTE INDIRECT WORKERS (DECEMBER)	DIRECT PROGRAM AND STAFF COSTS	INDIRECT COSTS	TOTAL PROGRAM COSTS
Alamance	245	158	1 00	0 53	17,559	10,818	28,377
Alexander							
Alleghany							
Anson	147	80	1 00	0 34	11,716	7,769	19,485
Ashe	107	64	0 68	0 24	8,521	4,254	12,777
Avery							
Beaufort	272	174	2 00	0 59	27,984	17,049	45,027
Bertie							
Bladen							
Brunswick							
Buncombe	515	342	2 60	0 82	27,525	13,939	41,464
Burke	229	129	2 00	0 99	34,912	22,407	57,319
Cabarrus							
Caldwell	264	92	0 48	0 29	9,011	6,990	16,001
Camden							
Carteret	188	78	1 00	0 47	10,939	6,703	17,642
Caswell							
Catawba	211	116	1 87	0 69	45,211	18,591	63,802
Chatham							
Cherokee							
Chowan							
Clay							
Cleveland							
Columbus							
Craven	603	155	2 25	0 90	38,061	18,347	56,408
Cumberland	2,823	659	5 97	2 91	79,535	50,555	130,090
Currituck							
Dare							
Davidson	376	147	2 99	1 22	29,061	17,845	46,906
Davie							
Duplin	290	37	1 00	0 38	11,484	7,403	18,887
Durham	1,173	272	4 00	2 56	70,596	67,635	138,231
Edgecombe	798	85	1 00	0 32	15,115	7,993	23,108
Forsyth	1,267	261	4 83	2 42	82,008	55,426	137,434
Franklin							
Gaston							
Gates							
Graham							
Granville							
Greene							
Guilford	1,346	245	6 92	4 17	101,639	92,396	194,035
Halifax	924	171	0 52	0 29	12,805	7,482	20,287
Harnett							
Haywood							
Henderson							
Hertford							
Hoke							
Hyde							
Iredell	275	129	3 00	1 22	34,904	30,802	65,706
Jackson							

TABLE 12b AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDULICATED	UNDULICATED	FTE DIRECT		FTE INDIRECT		DIRECT		TOTAL
	NUMBER	NUMBER OF	WORKERS		WORKERS		PROGRAM	INDIRECT	
	OF REGISTRANTS	PROGRAM PARTICIPANTS	(DECEMBER)		(DECEMBER)		AND STAFF	COSTS	
	DURING PERIOD	DURING PERIOD					COSTS	COSTS	
Johnston									
Jones									
Lee	226	133	1.00		0.54		12.685	10.139	22.824
Lenoir									
Lincoln									
Macon									
Madison	83	41	0.59		0.11		6.690	2.411	9.101
Martin	162	108	1.00		0.37		13.108	7.570	20.678
McDowell									
Mecklenburg	2,619	337	5.96		1.59		139.696	66.174	205.870
Mitchell	66	43	0.44		0.15		6.141	3.328	9.469
Montgomery									
Moore	148	94	0.99		0.44		10.688	9.510	20.198
Nash	518	70	0.70		0.30		10.353	7.510	17.863
New Hanover	980	165	2.41		1.41		34.782	30.552	65.334
Northampton									
Onslow									
Orange	215	85	1.00		0.52		21.881	12.809	34.690
Paslico									
Pasquotank	267	212	1.00		0.56		16.930	8.889	25.819
Pender									
Perquimans									
Person									
Pitt	1,066	97	1.93		0.76		21.378	12.858	34.236
Polk	29	18	0.00		0.00		2.735	1.062	3.797
Randolph									
Richmond									
Robeson									
Rockingham									
Rowan	325	197	1.92		1.28		29.861	30.442	60.303
Rutherford	313	88	0.25		0.14		3.293	2.397	5.690
Sampson	395	234	1.65		0.76		12.389	7.470	19.859
Scotland	574	235	1.11		0.45		16.958	9.700	26.658
Stanly									
Stokes									
Surry									
Swain									
Transylvania	123	62	0.59		0.16		15.351	7.118	22.469
Tyrrell									
Union	266	146	1.91		1.57		30.532	33.053	63.585
Vance	386	97	0.59		0.19		11.536	7.988	19.524
Wake	1,437	267	6.00		2.97		106.350	77.953	184.303
Warren									
Washington									
Watauga									
Wayne									
Wilkes									
Wilson	871	61	0.00		0.00		17.750	11.354	29.104
Yadkin									
Yancey	41	31	0.33		0.23		2.350	3.020	5.370
County Average	565	152	1.87		0.87		29.562	20.188	49.750

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N.C. Division of Social Services